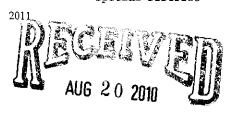
## CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
<u>Tri-County Drainage District No. 1</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 2009 Special Assessments are within statutory limitations for the 2011 Budget.



SHAWNEE COUNTY CLERK

			20	11 Adopted Budget	
Table of Contents		Page .	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo	r 2011	2			
Allocation MVT, RVT, 16/20M Ve	h & Slider	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purcl	ıase	5	]		
Fund	K.S.A.				
General	24-634	6	99,770	57,841	.520
Emergency Fund		. 7	15,000		
Totals		xxxxxxxxx	114,770	57,841	, 520
Budget Summary		· 8			
Neighborhood Revitalization Reba	te		Is a Resolution required?	No	
Resolution				·	

Assisted	haz:	Dagga	and	Marialla	DΛ

555 Poyntz, Suite 110

Address: Manhattan, KS 66502

County Clerk's Use Only

110949

November 1st Total Assessed Valuation

State Use Only	
Received	
Reviewed by	
Follow-up: Yes	_No

County Derio KANAMANA OFFICIAL SEAL NEE COMMINISTRATION NEED COMMINISTRATION N

Laird French, Chairman

Line I

Howard Parr Treaser Tan

Governing Body

Tri-County Drainage District No. 1 Shawnee County

## Computation to Determine Limit for 2011

				Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget	-	<b>⊦</b> \$	57,841
2.	Debt Service Levy in 2010 Budget		\$	0
3.	Tax Levy Excluding Debt Service		\$	57,841
			Ψ	37,041
	2010 Valuation Information for Valuation Adjustments:			
4,	New Improvements for 2010: +	0	`	
5.	Increase in Personal Property for 2010:			
	5a. Personal Property 2010 + 47,318			
	5b. Personal Property 2009 - 55,619			
	5c. Increase in Personal Property (5a minus 5b) +	0		
	( a minab vo)	(Use Only if > 0)		·
6.	Valuation of Property that has Changed in Use during 2010:	• ,		
٥.	valuation of respectly that has Changed in Ose during 2010.	228		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	228		
8.	Total Estimated Valuation July, 1,2010 110,947			
υ.	Total Estimated Valuation July, 1,2010			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	110,719		
10.	Factor for Increase (7 divided by 9)	0.00206		
11.	Amount of Increase (10 times 3)	4	- \$	119
		•	•	
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	57,960
	- ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '		•	
13.	Debt Service Levy in this 2011 Budget			0
			-	
14,	Maximum levy, including debt service, without a Resolution (12 plus 13)			57,960
	( F)		-	27,500

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tri-County Drainage District No. 1 Shawnee County

# ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Tri-County Drainage District No. 1 Shawnee County

## Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2009	2010	2011	Statute
General Fund	Emegency Fund	72,395			24-136
	<u> </u>				
	<u></u>				
	ļ				
					<u> </u>
	<del></del>				
				<del></del>	
<del></del>	TD 4.1	70.205			
	Totals	72,395	0	0	
	Adjustments*				
	Adjusted Totals	72,395	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Tri-County Drainage District No. 1 Shawnee County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Атоп	Amount Due	Amor	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Duc	20	2010	20	2011
Type of Debt	Issue	%	penssI	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										ı
			-							
Total G.O.				0			0	0	0	0
Revenue Bonds.										
Total Revenue				0			0	0	0	0
Other:										
										•
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			1			•				

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Тепп		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Confract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	82,901	40,422	41,263
Receipts:			
Ad Valorem Tax	56,631	57,841	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
Sand Royalties	5,488	2,000	1,800
Refunds	500		
Interest on Idle Funds	222		
Miscellaneous			-
Does miscellaneous exceed 10% of Total Receipts	+		
Total Receipts	62,841	59,841	1,800
Resources Available:	145,742	100,263	
Expenditures:	1,0,1,12	100,200	43,003
Contractuals	1,720	40,000	65,000
Repair/Maintenance	20,142	5,000	
Professional Services	11,063	0,000	
Personnel	11,005	14,000	
Transfer To Emergency Fund	72,395	14,000	13,000
Transfer To Emergency Pund	12,393		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur		<u></u>	
Total Expenditures	105,320	59,000	
Unencumbered Cash Balance Dec 31	40,422	41,263	XXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 203,000	59,000	Non-Appr Bal	
	Го	ot Exp/Non-Appr Bal	
		Tax Required	
	Del (	Comp Rate: 2.000%	
	Amount of 2	010 Ad Valorem Tax	57,841

Page No. 6

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	78,886	155,077	35,077
Receipts:			
Transfer In	72,395		
-			
Interest on Idle Funds	3,796		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	76,191	0	0
Resources Available:	155,077	155,077	35,077
Expenditures:			
Emergency Repairs and Maintenance		120,000	15,000
	_		·
		-	_
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	120,000	15,000
Unencumbered Cash Balance Dec 31	155,077	35,077	20,077
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget ·	Prior Year	Current Year	Proposed Budget
0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1		0	
Receipts:			
			· -
			-
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		-	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		· ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure		-	
Total Expenditures	0	0	- 0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Page No. 7

## NOTICE OF BUDGET HEARING

The governing body of <u>Tri-County Drainage District No. 1</u>

Shawnee County

will meet on August 18 at 8:00 p.m. at 104 W Pottawatomie, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, KS and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed I	Budget Year for	2011
		Actual	1	Actual		Amount of 2010	Actual
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*
General	32,925	0.052	59,000	0.052	99,770	57,841	0.052
Debt Service							
Emergency Fund			120,000	_	15,000		-
					****		
Totals	32,925	0.052	179,000	0.052	114,770	57,841	0.052
Less: Transfers	0		0		0		<u> </u>
Net Expenditures	32,925		179,000		114,770		
Total Tax Levied	57,472		57,841	]	XXXXXXXXXXXXXX	x	
Assessed Valuation	111,152		110,947		110,947	•	
Outstanding Indebted	•						
Jan 1, G.O. Bonds	2008	l	2009	1 [	2010	ı	
Revenue Bonds	0		0		0		
No-Fund Warrant	0		0	}	0		
Lease Pur. Princ.	0		0	}	<del></del> 0		
Louise I ut. I Illie.				1			
Total	0		0		0		
	L	l		l 1			
*Tax rates are expres	ssed in mills.						,
•							
David Stadler							
Cle	rk		Page No.	8			

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 26, 2010.

## NOTICE OF BUDGET HEARING

The governing body of Tri-County Drainage District No. 1

Shawnee County will meet on August 18 at 8:00 p.m. at 104 W Pottawatomie, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, KS and will be available at this hearing. BUDGET SUMMARY

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	Prior Year Actual 2009 Actual Expenditures Tax Rate*		Current Year Estin	nate for 2010	Proposed Budget Year for 2011			
FUND			Expenditures	Actual Tax Raie*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*	
General	32,925	0.052	59,000	0.052	99 770	. 57,841	0.052	
Debt Service				1.5		, ,		
		, T						
		_			1.			
Emergency Fund			120,000		15,000			
		. , ,					<del>-</del>	
Totals	32,925	0:052	179,000	0,052	114,770	57,841	0.052	
Less: Transfers	Ò	· · · · · · · · · · · · · · · · · · ·		:	. 0			
Net Expenditures	32,925		179,000		. 114,770			
Total Tax Levied	57,472		57,841		XXXXXXXXXXXXXXX	x		
Assessed Valuation	111,152		110,947		110,947			
Outstanding Indebtedne								
Jan I,	2008	**:	2009	Ť	2010	1000		
G.O. Bonds	. 0		0		. 0		- ,	
Revenue Bonds	0		0		0		11.	
No-Fund Warrant	0		- 0		0		4 1 1 1 1	
Lease Pur, Princ.	0		0		0			
* - 1							4	
Total	0		0		0			

<sup>\*</sup>Tax rates are expressed in mills.

David Stadler Clerk

7/26 8/2

## **Affidavit of Publication**

## Legal Notice

(Published in The St. Marys Star, Wednesday, July 21, 2010) 2t NOTICE OF BUDGET HEARING

> The governing body of Tri-County Drainage District No. 1 Shawnee County

will meet on August 18 at 8:00 p.m. at 104 W Pottawatomie, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, KS and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Estin	nate for 2010	Proposed Budget Year for 2011			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*	
General	32,925	0.052	<del></del>	0.052	99,770	57,841	0.052	
Debt Service	· · · · · · · · · · · · · · · · · · ·	-				27,5012	0,002	
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Emergency Fund			120,000		15.000			
Entergettey ( und			120,000		13,000			
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Totals	32,925	0.052	179,000	0.052	114,770	57,841	0.052	
Less: Transfers	0		0		0			
Net Expenditures	32,925	44 %	179,000		114,770			
Total Tax Levied	57,472	100	57,841		XXXXXXXXXXXXXX	x.		
Assessed Valuation	111,152		110,947		110,947	]		

Jan I,	2008
G.O. Bonds	0
Revenue Bonds	0
No-Fund Warrant	0
Lease Pur. Princ.	0
Total	0

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David Stadler Clerk TY, ss:

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July 28, 2010

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\$ 186.00

Notary Public



<sup>\*</sup>Tax rates are expressed in mills.

(First Published In The Wabaunsee County Signal-Enterprise Thursday, July 22, 2010; subsequently published Thursday, July 29, 2010)

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				Net Expenditures	57,47		57,84 110,94		110,94	2	
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\* 178.50 Mi-Co Drainage

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